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18 November 1958

MEMORANDUM FOR

: Special Assistant to the Director

for Planning and Development

THROUGH

: Director of Development and Procurement, DP

SUBJECT

Funding under Ramo-Wooldridge contracts

(except Field Services)

1. Pursuant to previous discussions, it is felt necessary to clarify the funding situation on the contracts with the subject Company. The present dollars available for use through 30 June 1959, and proposals in hand are listed below:

> FY 59 Budget Contract No. A-101 A-102 FY 59

Total

OBLIGATIONS TO DATE (including Amendment No.4 to Contract No. A-102 in process)

Amendment No. 18 to Contract No. A-101 being written BALANCE AVAILABLE

ADDITIONAL ITEMS FOR CONSIDERATION ARE:

- (a) Funding correction on A-101
- (b) Additional spare parts and miscellaneous items under Call-Type Contract HF-CT-699 (Estimated to be approximately through 30 June 1959)

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- Contractor's Proposal 151X5.1222 for improving Band 1A/1B sensitivity in System 4 (This is presently in technical review)
- Contractor's Proposal 151X5.1273, for design, development, fabrication and installation of improved band receiver for System 4 (This is presently in technical review).

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(e) Contractor's Proposal No.151X5.1148 for additional purchased and fabricated parts to be added to the list of bonded factory spares for the repair and retrofit of Systems 1 and 3

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NOTE: This is presently being reviewed by and it is anticipated that this work will be added to Contract HF-CT-699 and covered by funding in (b) above.

- (f) Contractor's Proposal 151X5.1160 for continued engineering services for System 1 for the remainder of 1958 (This is presently in technical review).
- 2. It is anticipated that Contract No. A-101 which is the major equipment contract will be completed not later than 30 June 1959. Amendment No. 18 which is currently being written will be the last amendment to this contract. The contract cannot be completed earlier because of work being performed for Customer 3 (FOG). Contract No. A-102 which is for maintenance and overhaul of equipment will be required on a yearly basis and its funding is based on the volume we return for rework. Contract No. HF-CT-699 is a new Call-Type contract which will be used for the procurement of spare parts, modification kits, etc., and will be funded in accordance with our requirements. In effect, Contracts Nos. A-102 and HF-CT-699 are based upon operational needs and it is not anticipated that the Contractor can always estimate properly in these cases. The main area of concern is centered in the areas of proposals for additional work now in technical review.

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Contracting Officer, DPS